

**ANNUAL ACHIEVEMENT REPORT UNDER DRDA ADMINISTRATION DURING 2006-07**

(Rs. in Lakhs)

Sl. No	Name of DRDA	Opening balance as on beginning of the Financial year	State Allocation	Central release (during the financial year)	State release (during the financial year)	Other Receipts	Total available funds	Total expenditure/ utilization (during the financial year)	Unspent balance at the end of financial year
1	2	3	4	5	6	7	8	9	10
1	Dimapur	0.05	-	56.15	10.00	0.07	66.27	64.32	1.95
2	Kohima	0.14	-	46.24	13.50	4.47	64.35	64.08	0.27
3	Mokokchung	0.90	-	54.34	10.00	1.19	66.43	65.63	0.80
4	Mon	0.88	-	57.18	10.00	6.78	74.85	65.03	9.82
5	Phek	0.01	-	53.79	9.50	1.09	64.39	64.38	0.01
6	Tuensang	5.35	-	42.09	11.00	0.24	58.68	51.22	7.45
7	Wokha	2.58	-	55.16	9.00	0.98	67.73	64.23	3.50
8	Zunheboto	17.37	-	39.34	9.00	2.64	68.34	61.67	6.67
9	Longleng	2.43	-	23.66	6.00	0.20	32.29	31.71	0.58
10	Kiphire	2.07	-	25.79	3.00	0.43	31.29	28.18	3.11
11	Peren	1.90	-	25.79	6.00	0.14	33.83	29.66	4.17
<b>Total</b>		<b>33.68</b>	<b>-</b>	<b>479.89</b>	<b>97.00</b>	<b>18.23</b>	<b>628.45</b>	<b>590.11</b>	<b>38.33</b>