

DDO WISE SUB- ALLOTMENT OF FUND IN R/O DEMAND NO 28 CIVIL POLICE FOR THE YEAR 2008-09

Rs. in Lakhs

Sl No	Name of the Unit	Salaries	Wages	Travel Expenses	Office Expenses	Motor	Vehicle	Ration	Clothing	Material & Supply	ME/TP	Maintenance	UTP
						POL	R/R						
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	DDO(PHQ)	2009.36	0.24	42.27	82.54	476.34	1219.15	869.56	778.15	1.00	30.00	9.52	
2	IGP(INT)	1346.07		40.00	6.00	36.00	30.00			1.00	0.50		
	TOTAL(1&2)	3355.43	0.24	82.27	88.54	512.34	1249.15	869.56	778.15	2.00	30.50	9.52	
3	OC PCW	70.69		1.40	1.50	9.60	15.00			...	2.00		
4	PRL PTS	383.59		6.00	2.00	9.60	15.00			1.00	0.30		
5	CO. NAPTC	380.50		8.50	2.50	9.60	15.00	26.20		1.00	0.30		
	TOTAL(4&5)	764.09		14.50	4.50	19.20	30.00	26.20		2.00	0.60		
6	CO. 1 ST NAP	1250.00		20.00	3.00	25.20	25.00	57.10		1.50	0.30	0.48	
7	CO. 2 ND NAP	1158.23		19.00	3.00	25.20	25.00	66.65		1.50	0.30	0.48	
8	CO. 3 RD NAP	1193.95		19.00	3.00	27.60	25.00	63.80		1.50	0.30	0.48	
9	CO. 4 TH NAP	1126.18		20.00	3.00	32.40	25.00	69.15		1.50	0.30	0.48	
10	CO. 5 TH NAP	1073.98		19.00	3.00	24.00	30.00	60.50		1.50	0.30	0.48	
11	CO. 6 TH NAP	1085.88		19.00	3.00	24.00	26.25	68.00		1.50	0.30	0.48	
12	CO. 7 TH NAP	1184.31		19.00	3.00	26.40	25.00	71.40		1.50	0.30	0.48	
13	CO. 8 TH NAP	1204.67		19.00	3.00	27.60	25.00	73.30		1.50	0.30	0.48	
14	CO. 13 TH NAP	1008.16		20.00	3.00	25.20	25.00	55.60		1.50	0.30	0.48	
15	CHIEF MEDICAL OFFICER	42.59		0.50	0.50	3.00	4.00	0.30	---	
	TOTAL(6 TO 15)	10327.95		174.50	27.50	240.60	235.25	585.50		13.50	3.00	4.32	
16	CO. 9 TH IR BN	1157.35		20.00	3.50	27.60	25.00	62.30		2.00	0.30	0.48	
17	CO. 10 TH IR BN	1110.00		20.00	3.50	27.60	30.60	62.30		2.00	0.30	0.48	
18	CO. 11 TH IR BN	950.31		20.00	3.50	28.80	25.00	62.30		2.00	0.30	0.48	
19	CO. 12 TH IR BN	892.58		20.00	3.50	21.60	20.00	62.30		2.00	0.30	0.48	
20	CO. 14 TH IR BN	862.58		10.00	3.50	9.60	5.00	62.30		2.00	0.30	0.48	
	TOTAL(16 TO 20)	4972.82		90.00	17.50	115.20	105.60	311.50		10.00	1.50	2.40	
21	S.P KOHIMA	1724.08		25.00	6.00	168.00	50.00			2.35	0.60		1.10
22	S.P MKG	1148.23		16.00	3.00	25.20	25.00			1.00	0.40		0.60
23	S.P TUENSANG	797.07		14.00	3.00	22.80	25.00			1.00	0.30		0.50
24	S.P ZBTO	1049.38		14.00	3.00	22.80	25.00			1.00	0.30		0.50
25	S.P PHEK	746.66		10.00	2.00	21.60	25.00			1.00	0.25		0.35
26	S.P WOKHA	700.74		10.00	2.00	21.60	25.00			1.00	0.25		0.35
27	S.P MON	791.73		11.50	2.00	21.60	20.00			1.00	0.25		0.35
28	S.P DIMAPUR	1380.54		17.00	5.00	36.00	35.00			2.00	0.50		1.05
29	S.P PEREN	391.92		4.50	1.50	9.60	18.00			0.40	0.15		0.20
30	S.P KIPHIRE	319.79		2.50	1.50	10.80	18.00			0.40	0.15		0.20
31	S.P LONGLENG	216.27		2.50	1.50	8.40	15.00			0.40	0.15		0.10
	TOTAL(20TO 30)	9266.41		127.00	30.50	368.40	281.00			11.55	3.30		
32	DIG WIRELESS	356.98		12.00	4.00	12.00	10.00			1.82	35.37	11.12	
	GRAND TOTAL	29114.37	0.24	501.67	174.04	1277.34	1926.00	1792.76	778.15	40.87	76.27	27.36	5.30

Sl.No	Name of the Unit	Rent/Rates & Taxes	Other charges	MACT & Prof. Charges	Welfare		Training Fee	Arms & Amns.	Purchase of Vehicles	Modernisation	Total
					Sports	Medicine					
1	2	3	4	5	6	7	8	9	10	11	12
1	DDO(PHQ)	37.55	5.00	30.00	3.03	41.33	1.50	458.98	200.00	2500.00	8795.52
2	IGP(INT)	3.98			0.20						1463.75
	TOTAL(1&2)	41.53	5.00	30.00	3.23	41.33	1.50	458.98	200.00	2500.00	10259.27
3	OC PCW	1.50			...						101.69
4	PRL PTS	2.00			0.50						419.99
5	CO. NAPTC	2.00			1.00						446.60
	TOTAL(4&5)	4.00			1.50						866.59
6	CO. 1 ST NAP	8.00			0.40						1390.98
7	CO. 2 ND NAP	2.50			0.40	0.48					1302.74
8	CO. 3 RD NAP	2.50			0.40	0.48					1338.01
9	CO. 4 TH NAP	3.15			0.40	0.48					1282.04
10	CO. 5 TH NAP	2.50			0.40	0.48					1216.14
11	CO. 6 TH NAP	2.91			0.40	0.48					1232.20
12	CO. 7 TH NAP	2.50			0.40	0.48					1334.77
13	CO. 8 TH NAP	4.50			0.40	0.48					1360.23
14	CO. 13 TH NAP	2.50			0.40	0.48					1142.62
15	CHIEF MEDICAL OFFICER	1.50			...	3.00					55.39
	TOTAL(6 TO 15)	32.56			3.60	6.84					11655.12
16	CO. 9 TH IRB BN	2.50			0.40	0.48					1301.91
17	CO. 10 TH NAP BN	2.50			0.40	0.48					1260.16
18	CO. 11 TH NAP BN	2.50			0.40	0.48					1096.07
19	CO. 12 TH NAP BN	2.50			0.40	0.48					1026.14
20	CO. 14 TH IR BN	2.50			0.40	0.48					959.14
	TOTAL(16 TO 20)	12.50			2.00	2.40					5643.42
21	S.P KOHIMA	8.80			0.20						1986.13
22	S.P MKG	4.05			0.20						1223.68
23	S.P TUENSANG	2.00			0.20						865.87
24	S.P ZBTO	5.40			0.20						1121.58
25	S.P PHEK	3.10			0.20						810.16
26	S.P WOKHA	3.80			0.20						764.94
27	S.P MON	2.00			0.20						850.63
28	S.P DIMAPUR	7.00			0.20						1484.29
29	S.P PEREN	2.80			0.10						429.17
30	S.P KIPHIRE	1.50			0.10						354.94
31	S.P LONGLENG	3.30			0.10						247.72
	TOTAL(21 TO 31)	43.75			1.90						10139.11
32	DIG WIRELESS	1.50			0.30		0.23				445.32
	GRAND TOTAL	137.34	5.00	30.00	12.53	50.57	1.73	458.98	200.00	2500.00	39110.52