

ANNEXURE – IV

STATEMENT SHOWING DETAILS OF WORKS WISE BUDGET ALLCATION & EXPENDITURE DURING 2009-10

Sl no	Name of works Major /Minor Head of Account	Budget prvision for 2009-10	Amount disbured as on 31st March 2010
1	2	3	4
1	Construction of Sub-Station at Mon	85.00	55.55
2	Construction of Sub-Station at Meluri	450.00	388.88
3	Tolu HEP (Preparatoin of PFR & DPR) under N.Loan - NABARD	200.00	
4	Dzoo HEP (Preparation of PFR/DPR) under N.Loan - NABARD/ MNRE	100.00	100.00
5	Doyang HEP Stage -III (Preparation of PFR& DPR) Under N.Loan - NABARD	400.00	
6	Doyang HEP Stage -V (Preparation of PFR& DPR) Under N.Loan - NABARD	500.00	
7	Lang Hydro Electric project (under N. Loan (NABARD)/ PFC	600.00	550.50
8	Tohok Hydro Electric project (under N. Loan (NABARD)	500.00	
9	Providing of spares, synchronising panels & modification of evacuation to grid for Duilumroi Telengsao H.E.P	100.00	
10	Construction of Office Buildings. Under N.Loan - HUDCO	120.00	114.00
11	Construction of Rio Road at Doyang Hydro electric Project . Under N.Loan- NABARD	204.00	
12	Renovation of Departmental Building	50.00	45.00
13	Normal Development (OM Charges)		879.00
14	Communitisation of Electricity Management in urban area under Dimapur & Kohima	450.00	405.00
15	Transformer repair including construction fo testing bay	120.00	114.00
16	Procurement of Transformer oil	50.00	50.00
17	Procurement of servicing meterials, Tools & Plants for maintenance works	35.00	35.00

18	Upgradation of Distribution Transformer for improvement of distribution system -to cater increased demand, loss reduction & system stability	330.00	313.50
	Electrification of Rio Camp at Zuheboto	10.00	9.41
19	Construction of 132 KV Tr. Line from Tizit to Mon. (Funded under NLCPR)	50.00	50.00
21	Construction of 33KV Tr.Line for Akuhaito to Rotomi & construction of 1.6 MVA 33/11 KV substation	50.00	50.00
22	Upgradation & Modernisation of Tuli Sub - Station.	500.00	112.50
23	Upgradation & Modernisation of Mokokchung Sub - Station.	1000.00	
24	Modification of EHV Towers 130 Nos	130.00	
25	Construction of 11.04 KV Sub - Station at Rio camp	10.00	10.00
26	Preliminary works such as land development temporary housing etc for 220/132 KV sub-station at chiephobozou	75.00	38.66
27	Upgradation & Modernisation of Kiphere Sub - Station. Under N.Loan - REC	1030.00	377.50
28	Ganeshnagar to Peren 66 KV Tr. Line (Funded under NLCPR)	850.00	
	06 REC 800 Other Expenditure - 800 (1) REC loan	846.00	618.69
	APDRO		1537.00
	Total Power Sector	8845.00	5854.19