

**Section (i) ANNEXURE-III****Works programme 2011-12.****Land & Building.**

(Rs.in lakhs)

Sl.NO	Name of Work	Estimated cost	Expdr. Incurred upto the end of 2010-11	Budget provision for 2011-12
1	Shifting of NST Bus station to Cnetral Workshop Dimapur.	100.00		100.00
2	Construction of Sectt. Special pool garage cum workshop, Kohima	1670.00	100.00	100.00

**Renovation and Upgradatation**

Sl.No	Name of work	Estimated cost	Expdr. Incurred upto the end of 2010-11	Budget provision for 2011-12
1	Construction of Security house cum shopping stall at Dimapur	5.20	4.20	1.00
2	Construction of Security fencing & retaining wall at Longleng	18.07	4.00	14.07
3	Construction of Security fencing at Pfutsero	8.91	4.00	4.91
4	Renovation of Sub-station building at Tuli	2.02		2.02
5	Construction of Garage at Tseminyü	5.00		5.00
6	Construction of Booking office at Chantongyia	20.00		9.00

**Civil Aviation-Air Service-Infrastructure Development for Helicopter Services.**

Sl.No	Name of work	Estimated cost	Expdr. Incurred upto the end of 2010-11	Budget provision for 2011-12
1	Construction of Heliport at Alichen,Mokokchung	66.14	40.00	26.14
2	Construction of Heliport at Longleng	99.57	40.00	20.00
3	Construction of Heliport at Peren	82.62	40.00	18.00
4	Construction of Heliport at Pfutsero	58.09	26.12	5.86