

Section(I) ANNEXURE-I

**NAGALAND STATE TRANSPORT
REVENUE TARGET FOR THE YEAR 2010-11**

Sl. No.	Name of Station & Sub-Stns	Station Earning Target	Wayside Earning	Luggage & Yard Earning	Enforcement Earning	Additional Earning	Total Earning Target	Monthly Earning Target
1	Dimapur	349.33	14.04	6.11	10.47	17.46	397.44	33.12
	Total	349.33	14.04	6.11	10.47	17.46	397.44	33.12
Monthly Target for Dimapur								33.12
2	Kohima	238.06	8.45	4.16	7.14	11.90	269.71	22.47
	I Pughoboto	4.07	0.15	0.10			4.32	0.36
	II Chozuba	5.09	0.19	0.10			5.38	0.45
	III Dzulha	2.75		0.10			2.85	0.24
	IV Jalukie	4.71					4.71	0.39
	Total	254.68	8.79	4.46	7.14	11.90	286.97	23.91
Monthly Target for Kohima and Sub-Stations								23.91
3	Tseminyu	7.76	0.47	0.16			8.39	0.70
	Total	7.76	0.47	0.16			8.39	0.70
Monthly Target for Tseminyu Sub-Station								0.70
4	Imphal	23.90	1.11	0.48			25.49	2.12
	Total	23.90	1.11	0.48			25.49	2.12
Monthly Target for Imphal Sub-Station								2.12
5	Wokha	60.52	1.05	1.06	1.21	1.82	65.66	5.47
	Total	60.52	1.05	1.06	1.21	1.82	65.66	5.47
Monthly Target for Wokha Station								5.47
6	Zunheboto	50.73	2.21	0.88	1.01	1.52	56.35	4.70
	Total	50.73	2.21	0.88	1.01	1.52	56.35	4.70
Monthly Target for Zunheboto Station								4.70
7	Phek	23.24	1.06	0.40	0.46	0.70	25.86	2.15
	Total	23.24	1.06	0.40	0.46	0.70	25.86	2.15
Monthly Target for Phek Station								2.15

8	Pfutsero	5.27	0.40	0.09	0.11		5.87	0.48	
	I Sakraba	5.79	0.24	0.11			6.14	0.51	
	Total	11.06	0.64	0.20	0.11	0.00	12.01	0.99	
	Monthly Target for Pfutsero Station & Sub-Station							0.99	
Sl. No.	Name of Station & Sub-Stns	Station Earning Target	Wayside Earning	Luggage & Yard Earning	Enforcement Earning	Additional Earning	Total Earning Target	Monthly Earning Target	
9	Meluri	36.92	1.59	0.64	0.55	0.73	40.43	3.37	
	Total	36.92	1.59	0.64	0.55	0.73	40.43	3.37	
	Monthly Target for Meluri Sub- Station							3.37	
10	Mokokchung	83.87	2.95	1.46	2.10	4.19	94.57	7.88	
	I Chuchuyimlang	15.38	1.22	0.15			16.75	1.40	
	II Tuli	29.70	1.48	0.29			31.47	2.62	
	III Changtongia	8.40	0.62	0.08			9.10	0.76	
	IV Mangkolemba	7.72	0.17				7.89	0.66	
	V Tamlu	14.19	0.50	0.14			14.83	1.24	
	Total	159.26	6.94	2.12	2.10	4.19	174.61	14.56	
	Monthly Target for Mokokchung Station & Sub-Stations							14.56	
11	Mariani	15.00	0.41	0.22	0.37		16.00	1.33	
	Total	15.00	0.41	0.22	0.37	0.00	16.00	1.33	
	Monthly Target for Mariani Sub- Station							1.33	
12	Mon	80.14	2.40	1.40	2.00	4	89.94	7.49	
	I Sonari	4.41	0.20	0.14			4.75	0.40	
	II Tobu	5.05	0.18	0.05			5.28	0.44	
	III Aboi	3.16	0.11	0.05			3.32	0.28	
	Total	92.76	2.89	1.64	2.00	4.00	103.29	8.61	
	Monthly Target for Mon Station & Sub-Stations							8.61	
13	Tuensang	94.69	3.46	1.66	1.89	3.79	105.49	8.79	
	Total	94.69	3.46	1.66	1.89	3.79	105.49	8.79	
	Monthly Target for Tuensang Station							8.79	

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REVENUE TARGET FOR THE YEAR 2010-11

Sl. No.	Name of route	Class of service	KM	Trip	RKM	Fare per seat	Operational Ratio	Seating capacity	Seat to be booked	Expected earning per day	Expected earning for 2010-11	Remarks
	Dimapur											
1	Dimapur - Kohima	Super Deluxe	74	6	444	74	80%	35	28	12432	38.79	Daily
2	Dimapur - Kohima	Semi Deluxe	74	6	444	64	80%	40	32	12288	38.34	Daily
3	Dimapur - Kohima	Semi Deluxe	74	2	148	64	70%	40	28	3584	1.86	Sunday 52 service
4	Dimapur - Medzi - Kohima	Semi Deluxe	74	1	74	64	80%	40	32	2048	6.39	Daily
5	Dimapur - Wokha	Super Deluxe	154	1	154	154	85%	35	30	4620	14.41	Daily
6	Dimapur - Zunheboto	Super Deluxe	224	1	224	224	80%	27	22	4928	15.38	Daily
7	Dimapur - Phek	Super Deluxe	219	1	219	218	80%	27	22	4796	14.96	Daily
8	Dimapur - Tening	Semi Deluxe	150	1+1	150	128	60%	40	24	3072	9.58	On contract daily
9	Dimapur- Tseminyu	Semi Deluxe	124	1	124	106	80%	40	32	3392	5.29	Alt/ Day
10	Dimapur - Khonoma	Semi Deluxe	99	1	99	85	90%	40	36	3060	2.94	Twice in a week
11	Dimapur - Meluri	Super Deluxe	240	1	240	240	80%	27	22	5280	16.47	Daily (Night)
12	Dimapur - Kiphire	Super Deluxe	328	1	328	326	80%	27	22	7172	22.38	Daily
13	Dimapur - Tuensang	Super Deluxe	327	1	327	325	85%	27	23	7475	23.32	Daily
14	Dimapur - Imphal	Super Deluxe	216	1	216	215	92%	35	32	6880	21.47	Daily
15	Dimapur - Pfutsero	Semi Deluxe	144	1	144	124	80%	40	32	3968	6.19	Alt/ Day
16	Dimapur - Mokokchung	Super Deluxe	222	1	222	222	85%	35	30	6660	20.78	Daily (Day)
17	Dimapur - Mokokchung	Super Deluxe	222	1	222	222	90%	35	32	7104	22.16	Daily (Night)
18	Dimapur - Tuli	Super Deluxe	206	1	206	205	80%	27	22	4510	14.07	Daily
19	Dimapur - Changtongya	Semi Deluxe	232	1	232	198	80%	40	32	6336	9.88	Alt/ Day
20	Dimapur - Chuchuyimlang	Semi Deluxe	248	1	248	212	90%	40	36	7632	11.91	Alt/ Day
21	Dimapur - Yimchenkimong	Semi Deluxe	236	1	236	202	60%	40	24	4848	7.56	Alt/ Day
22	Dimapur - Longleng	Super Deluxe	266	1	266	265	80%	27	22	5830	9.10	Alt/ Day
23	Dimapur - Tamlu	Semi Deluxe	240	1	240	205	70%	40	28	5740	8.95	Alt/ Day
24	Dimapur - Mon		295	1	295	294	80%	27	22	6468	20.18	Daily (Night)

362.36

Sl. No.	Name of route	Class of service	KM	Trip	RKM	Fare per seat	Operational Ratio	Seating capacity	Seat to be booked	Expected earning per day	Expected earning for 2010-11	Remarks	
Dimapur Contd.											BF 4899	362.36	
25	Dimapur - Heningkungla	Semi Deluxe	60	2	120	52	80%	40	32	3328	10.38	Daily	
26	Dimapur - Kangtsung	Semi Deluxe	220	1	220	188	80%	40	32	6016	9.38	Alt/ Day	
27	City Service 1	Semi Deluxe	10	32	320	8	Fixed amount Rs. 1400 x 4 buses			5600	17.47		
28	Dimapur - Aghunato	Semi Deluxe	266	1	266	228	80%	40	32	7296	11.38	Alt/ Day	

Total	410.97
Reduction due to service suspension (-) 15%	(-) <u>61.64</u>
	349.33
Wayside Earning	(+) 14.04
Luggage & Yard Earning	(+) 6.11
Enforcement	(+) 10.47
Adtl. Earning on hire etc. 5%	(+) <u>17.46</u>
Net Target	397.44

Sl. No.	Name of route	Class of service	KM	Trip	RKM	Fare per seat	Operational Ratio	Seating capacity	Seat to be booked	Expected earning per day	Expected earning for 2010-11	Remarks
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Kohima

1	Kohima - Dimapur	Super Deluxe	74	6	444	74	80%	35	28	12432	38.79	Daily
2	Kohima - Dimapur	Semi Deluxe	74	6	444	64	80%	40	32	12288	38.34	Daily
3	Kohima - Dimapur	Semi Deluxe	74	2	148	64	70%	40	28	3584	1.72	Sunday
4	Kohima - Medzi - Dimapur	Semi Deluxe	74	1	74	64	80%	40	32	2048	6.39	Daily
5	Kohima - Tuensang	Super Deluxe	267	1	267	266	75%	27	20	5320	16.60	Daily
6	Kohima - Kiphire	Semi Deluxe	254	1	254	218	80%	40	32	6976	21.77	Daily
7	Kohima - Zunheboto	Semi Deluxe	150	1	150	128	80%	40	32	4096	6.39	Alt/ Day
8	Kohima - Phek	Semi Deluxe	145	1	145	124	80%	40	32	3968	12.38	Daily
9	Kohima - Pughoboto	Semi Deluxe	56	1	56	48	80%	40	32	1536	4.79	Daily
10	Kohima - Dzulhami	Semi Deluxe	93	1	93	80	65%	40	26	2080	3.24	Alt/ Day
11	Kohima - Meluri	Semi Deluxe	166	1	166	142	80%	40	32	4544	7.09	Alt/ Day
12	Kohima - Mokokchung	Semi Deluxe	152	2	304	130	85%	40	34	8840	27.58	Daily
13	Kohima - Lazami	Semi Deluxe	57	2	114	50	70%	40	28	2800	8.74	Daily
14	Kohima - Tseminyu	Semi Deluxe	50	1	50	44	70%	40	28	1232	3.84	Daily
15	Kohima - Jalukie	Semi Deluxe	86	1	86	74	60%	40	24	1776	5.54	On contract Daily
16	Kohima - Imphal	Super Deluxe	142	1	142	142	85%	35	30	4260	6.65	Alt/ Day
17	Kohima - Chazouba	Semi Deluxe	70	1	70	60	80%	40	32	1920	5.99	Daily
18	Kohima - Sakraba	Semi Deluxe	90	1	90	78	70%	40	28	2184	6.81	Daily
19	Kohima - Kikruma	Mini bus	60	2	120	60	90%	17	15	1800	5.62	Daily
20	Kohima - Thipizū	Semi Deluxe	70	2	140	60	70%	40	28	3360	10.48	Daily
21	Kohima - Khonoma	Semi Deluxe	25	2	50	22	85%	40	34	1496	4.67	Daily
22	Kohima - Kijumetouma	Super Deluxe	45	2	90	45	70%	27	19	1710	5.34	Daily
23	Kohima - Kezoma	Semi Deluxe	50	2	100	44	70%	40	28	2464	7.69	Daily
24	Kohima - Chuchuyimlang	Super Deluxe	181	1	181	180	80%	27	22	3960	6.18	Alt/ Day
25	Kohima - Longleng via Mkg	Super Deluxe	232	1	232	232	80%	27	22	5104	7.96	Alt/ Day
26	Kohima - Khomi	Semi Deluxe	111	1+1	222	95	80%	40	32	3040	9.48	Alt/ Day

Total 280.07

Reduction due to service suspension (-) 15% (-) 42.01

238.06

Wayside Earning (+) 8.45

Luggage & Yard Earning (+) 4.16

Enforcement (+) 7.14

Addl. Earning on hire etc. 5% (+) 11.90

Net Target 269.71

Sl. No.	Name of route	Class of service	KM	Trip	RKM	Fare per seat	Operational Ratio	Seating capacity	Seat to be booked	Expected earning per day	Expected earning for 2010-11	Remarks
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Tseminyu Sub-Station

1	Tseminyu - Dimapur	Semi Deluxe	124	1	124	106	80%	40	32	3392	5.29	Alt/ Day
2	Tseminyu - Kohima	Semi Deluxe	50	1	50	44	70%	40	28	1232	3.84	Daily

Total	9.13
Reduction due to service suspension (-) 15%	(-) <u>1.37</u>
	7.76
Wayside Earning	(+) 0.47
Luggage & Yard Earning	(+) <u>0.16</u>
Net Target	8.39

Pughoboto Sub-Station

1	Pughoboto - Kohima	Semi Deluxe	56	1	56	48	80%	40	32	1536	4.79	Daily
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Total	4.79
Reduction due to service suspension (-) 15%	(-) <u>0.72</u>
	4.07
Wayside Earning	(+) 0.15
Luggage & Yard Earning	(+) <u>0.10</u>
Net Target	4.32

Chozuba Sub-Station

1	Chozuba - Kohima	Semi Deluxe	70	1	70	60	80%	40	32	1920	5.99	Daily
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Total	5.99
Reduction due to service suspension (-) 15%	(-) <u>0.90</u>
	5.09
Wayside Earning	(+) 0.19
Luggage & Yard Earning	(+) <u>0.10</u>
Net Target	5.38

Sl. No.	Name of route	Class of service	KM	Trip	RKM	Fare per seat	Operational Ratio	Seating capacity	Seat to be booked	Expected earning per day	Expected earning for 2010-11	Remarks
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Dzulha Sub-Station

1	Dzulha - Kohima	Semi Deluxe	93	1	93	80	65%	40	26	2080	3.24	Alt/ Day
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Total	3.24
Reduction due to service suspension (-) 15%	(-) <u>0.49</u>
	2.75
Luggage & Yard Earning	(+) <u>0.10</u>
Net Target	2.85

Jalukie Sub-Station

1	Jalukie - Kohima	Semi Deluxe	86	1	86	74	60%	40	24	1776	5.54	On contract
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Total	5.54
Reduction due to service suspension (-) 15%	(-) <u>0.83</u>
Net Target	4.71

Imphal

1	Imphal - Dimapur	Super Deluxe	216	1	216	215	92%	35	32	6880	21.47	Daily
2	Imphal - Kohima	Super Deluxe	142	1	142	142	85%	35	30	4260	6.65	Alt/ Day

Total	28.12
Reduction due to service suspension (-) 15%	(-) <u>4.22</u>
	23.90
Wayside Earning	(+) 1.11
Luggage & Yard Earning	(+) <u>0.48</u>
Net Target	25.49

Sl. No.	Name of route	Class of service	KM	Trip	RKM	Fare per seat	Operational Ratio	Seating capacity	Seat to be booked	Expected earning per day	Expected earning for 2010-11	Remarks
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Wokha

1	Wokha - Dimapur	Super Deluxe	154	1	154	154	85%	35	30	4620	14.41	Daily
2	Wokha - Merapani	Semi Deluxe	67	2	134	58	83%	40	33	3828	11.94	Daily
3	Wokha - Lotsu	Semi Deluxe	67	1	67	58	70%	40	28	1624	2.53	Alt Day (On contract)
4	Wokha - Mekokla	Semi Deluxe	72	1	72	62	70%	40	28	1736	2.71	Alt Day (On contract)
5	Wokha - Englan	Semi Deluxe	15	2	30	14	85%	40	34	952	2.97	Daily (On contract)
6	Wokha - Sungro/ Pangti	Semi Deluxe	90	2	180	78	70%	40	28	4368	13.63	Daily (On contract)
7	Wokha - Wozhuro	Semi Deluxe	38	2	76	34	80%	40	32	2176	6.79	Daily
8	Wokha - N. Longidang	Semi Deluxe	30	2	60	26	90%	40	36	1872	5.84	Daily (On contract 90%)
9	Wokha - Elumyo	Semi Deluxe	18	2	36	16	80%	40	32	1024	3.19	Daily
10	Wokha - Lakhuti	Semi Deluxe	56	2	112	48	60%	40	24	2304	7.19	

Total	71.20
Reduction due to service suspension (-) 15%	(-) <u>10.68</u>
	60.52
Wayside Earning	(+) 1.05
Luggage & Yard Earning	(+) 1.06
Enforcement	(+) 1.21
Addl. Earning on hire etc. 3%	(+) <u>1.82</u>
Net Target	65.66

Sl. No.	Name of route	Class of service	KM	Trip	RKM	Fare per seat	Operational Ratio	Seating capacity	Seat to be booked	Expected earning per day	Expected earning for 2010-11	Remarks
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Zunheboto

1	Zunheboto - Kohima	Semi Deluxe	150	1	150	128	80%	40	32	4096	6.39	Alt/ Day
2	Zunheboto - Dimapur	Super Deluxe	224	1	224	224	80%	27	22	4928	15.38	Daily (Night)
3	Zunheboto - V.K.	Semi Deluxe	71	2	142	62	65%	40	26	3224	10.06	Daily
4	Zbto - Aghunato	Semi Deluxe	42	2	84	36	80%	40	32	2304	7.19	Daily
5	Zunheboto - Satakha	Super Deluxe	26	2	52	26	65%	27	18	936	2.92	Daily
6	Zunheboto - Suruhoto	Semi Deluxe	35	2	70	30	85%	40	34	2040	6.36	Daily
7	Aghunato - Dimapur	Semi Deluxe	266	1	266	228	80%	40	32	7296	11.38	Alt/ Day

Total	59.68
Reduction due to service suspension 15%	(-) <u>8.95</u>
	50.73
Wayside Earning	(+) 2.21
Luggage & Yard Earning	(+) 0.88
Enforcement	(+) 1.01
Addl. Earning on hire etc. 3%	(+) <u>1.52</u>
Net Target	56.35

Phek

1	Phek - Kohima	Semi Deluxe	145	1	145	124	80%	40	32	3968	12.38	Daily
2	Phek - Dimapur	Super Deluxe	219	1	219	218	80%	27	22	4796	14.96	Daily

Total	27.34
Reduction due to service suspension 15%	(-) <u>4.10</u>
	23.24
Wayside Earning	(+) 1.06
Luggage & Yard Earning	(+) 0.40
Enforcement	(+) 0.46
Addl. Earning on hire etc. 3%	(+) <u>0.70</u>
Net Target	25.86

Sl. No.	Name of route	Class of service	KM	Trip	RKM	Fare per seat	Operational Ratio	Seating capacity	Seat to be booked	Expected earning per day	Expected earning for 2010-11	Remarks
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Pfutsero

1	Pfutsero - Dimapur	Semi Deluxe	144	1	144	124	80%	40	32	3968	6.19	Alt/ Day
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Total	6.19
Reduction due to service suspension 15%	(-) <u>0.92</u>
	5.27
Wayside Earning	(+) 0.40
Luggage & Yard Earning	(+) 0.09
Enforcement	(+) <u>0.11</u>

Sakraba Sub-Station

1	Sakraba - Kohima	Semi Deluxe	90	1	90	78	70%	40	28	2184	6.81	Daily
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Total	6.81
Reduction due to service suspension (-) 15%	(-) <u>1.02</u>
	5.79
Wayside Earning	(+) 0.24
Luggage & Yard Earning	(+) <u>0.11</u>
Net Target	6.14

Meluri

1	Meluri - Dimapur	Super Deluxe	240	1	240	240	80%	27	22	5280	16.47	Daily (Night)
2	Meluri - Kohima	Semi Deluxe	166	1	166	142	80%	40	32	4544	7.09	Alt/Day
3	Meluri - Laluri	Semi Deluxe	124	1	124	106	80%	40	32	3392	6.51	4 days in a week
4	Meluri - Phor	Semi Deluxe	98	1	98	84	80%	40	32	2688	2.58	2 days in a week
5	Meluri - Phongkhungri	Semi Deluxe	126	1+1	252	108	80%	40	32	3456	10.78	Alt/Day

Total	43.43
Reduction due to service suspension 15%	(-) <u>6.51</u>
	36.92
Wayside Earning	(+) 1.59
Luggage & Yard Earning	(+) 0.64
Enforcement	(+) 0.55
Addl. Earning on hire etc. 3%	(+) <u>0.73</u>
Net Target	40.43

only upto meluri

Sl. No.	Name of route	Class of service	KM	Trip	RKM	Fare per seat	Operational Ratio	Seating capacity	Seat to be booked	Expected earning per day	Expected earning for 2010-11	Remarks
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Mokokchung

1	Mokokchung - Dimapur	Super Deluxe	222	1	222	222	85%	35	30	6660	20.78	Daily
2	Mokokchung - Dimapur	Super Deluxe	222	1	222	222	90%	35	32	7104	22.16	Night daily
3	Mokokchung - Kohima	Semi Deluxe	152	2	304	130	85%	40	34	8840	27.58	Daily
4	Mokokchung - Longleng	Semi Deluxe	80	1	80	68	65%	40	26	1768	5.52	Daily
5	Mokokchung - Mariani	Semi Deluxe	85	1	85	74	70%	40	28	2072	6.46	Daily
6	Mkg - Mangkolemba	Semi Deluxe	66	1	66	56	70%	40	28	1568	4.89	Daily
7	Mokokchung - Tuli	Super Deluxe	74	1	74	74	60%	27	16	1184	3.69	Daily
8	Mokokchung - Longjang	Semi Deluxe	36	2	72	32	95%	40	38	2432	7.59	Daily

Total	98.67
Reduction due to service suspension 15%	(-) <u>14.80</u>
	83.87
Wayside Earning	(+) 2.95
Luggage & Yard Earning	(+) 1.46
Enforcement	(+) 2.10
Addl. Earning on hire etc. 4%	(+) <u>4.19</u>
Net Target	94.57

Mariani

1	Mariani - Mokokchung	Semi Deluxe	85	1	85	74	70%	40	28	2072	6.46	Daily
2	Longchem - Maraini	Semi Deluxe	65	1+1	130	56	80%	40	32	3584	11.18	Daily

Total	17.64
Reduction due to service suspension 15%	(-) <u>2.64</u>
	15.00
Wayside Earning	(+) 0.41
Luggage & Yard Earning	(+) 0.22
Enforcement	(+) <u>0.37</u>
Net Target	16.00

Sl. No.	Name of route	Class of service	KM	Trip	RKM	Fare per seat	Operational Ratio	Seating capacity	Seat to be booked	Expected earning per day	Expected earning for 2010-11	Remarks
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Chuchuyimlang

1	Chuchu - Dimapur	Semi Deluxe	248	1	248	212	90%	40	36	7632	11.91	Alt/ Day
2	Chuchu - Kohima	Super Deluxe	181	1	181	180	80%	27	22	3960	6.18	Alt/ Day

Total	18.09
Reduction due to service suspension 15%	(-) <u>2.71</u>
	15.38
Wayside Earning	(+) 1.22
Luggage & Yard Earning	(+) <u>0.15</u>
Net Target	16.75

Tuli

1	Tuli - Dimapur	Super Deluxe	206	1	206	205	80%	27	22	4510	14.07	Daily
2	Tuli - Mokokchung	Super Deluxe	74	1	74	74	65%	27	17	1258	3.92	Daily
3	Kangtsung - Dimapur	Semi Deluxe	220	1	220	188	80%	40	32	6016	9.38	Alt/Day
4	Yimchenkimong-Dimapur	Semi Deluxe	236	1	236	202	60%	40	24	4848	7.56	Alt/Day

Total	34.93
Reduction due to service suspension 15%	(-) <u>5.23</u>
	29.70
Wayside Earning	(+) 1.48
Luggage & Yard Earning	(+) <u>0.29</u>
Net Target	31.47

Changtongya

1	Changtongya - Dimapur	Semi Deluxe	232	1	232	198	80%	40	32	6336	9.88	Alt/ Day
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Total	9.88
Reduction due to service suspension 15%	(-) <u>1.48</u>
	8.40
Wayside Earning	(+) 0.62
Luggage & Yard Earning	(+) <u>0.08</u>
Net Target	9.10

Sl. No.	Name of route	Class of service	KM	Trip	RKM	Fare per seat	Operational Ratio	Seating capacity	Seat to be booked	Expected earning per day	Expected earning for 2010-11	Remarks
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Mangkolemba

1	Mangkolemba - Dimapur	Super Deluxe	169	1	169	168	60%	27	16	2688	4.19	On contract Alt
2	Mangko - Mokokchung	Semi Deluxe	66	1	66	56	70%	40	28	1568	4.89	Daily

Total	9.08
Reduction due to service suspension 15%	(-) <u>1.36</u>
	7.72
Wayside Earning	(+) <u>0.17</u>
Net Target	7.89

Sl. No.	Name of route	Class of service	KM	Trip	RKM	Fare per seat	Operational Ratio	Seating capacity	Seat to be booked	Expected earning per day	Expected earning for 2010-11	Remarks
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Mon

1	Mon - Dimapur	Super Deluxe	295	1	295	294	80%	35	28	8232	25.68	Daily
2	Mon - Sonari	Semi Deluxe	60	1	60	52	80%	40	32	1664	5.19	Daily
3	Mon - Tobu	Semi Deluxe	130	1	130	112	85%	40	34	3808	5.94	Alt/ Day
4	Mon - Menakshyu	Semi Deluxe	126	2	252	108	85%	40	34	7344	22.91	Daily
5	Mon - Aboi	Semi Deluxe	41	1	41	35	85%	40	34	1190	3.71	Daily
6	Mon - Mopong	Semi Deluxe	107	2	214	92	70%	40	28	5152	16.07	Daily
7	Mon - Wangching	Semi Deluxe	38	2	76	34	80%	40	32	2176	6.79	Daily
8	Mon - S. Chingyu	Semi Deluxe	47	2	94	40	80%	40	32	2560	7.99	Daily

	94.28
Reduction due to service suspension 15%	(-) <u>14.14</u>
	80.14
Wayside Earning	(+) 2.40
Luggage & Yard Earning	(+) 1.40
Enforcement	(+) 2.00
Addl. Earning on hire etc. 5%	(+) <u>4.00</u>
Net Target	89.94

Sl. No.	Name of route	Class of service	KM	Trip	RKM	Fare per seat	Operational Ratio	Seating capacity	Seat to be booked	Expected earning per day	Expected earning for 2010-11	Remarks
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Tamlu Sub-Station

1	Tamlu - Dimapur	Semi Deluxe	240	1	240	205	70%	40	28	5740	8.95	Alt/ Day
2	Tamlu - Longleng	Semi Deluxe	65	1	65	56	80%	40	32	1792	2.58	3 days a week
3	Tamlu - Amguri	Semi Deluxe	65	2	130	56	80%	40	32	3584	5.16	3 days a week

Total	16.69
Reduction due to service suspension 15%	(-) <u>2.50</u>
	14.19
Wayside Earning	(+) 0.50
Luggage & Yard Earning	(+) <u>0.14</u>
Net Target	14.83

Sonari/ Tizit Sub-Station

1	Sonari - Mon	Semi Deluxe	60	1	60	52	80%	40	32	1664	5.19	Daily
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Total	5.19
Reduction due to service suspension 15%	(-) <u>0.78</u>
	4.41
Wayside Earning	(+) 0.20
Luggage & Yard Earning	(+) <u>0.14</u>
Net Target	4.75

Tobu Sub-Station

1	Tobu - Mon	Semi Deluxe	130	1	130	112	85%	40	34	3808	5.94	Alt/ Day
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Total	5.94
Reduction due to service suspension 15%	(-) <u>0.89</u>
	5.05
Wayside Earning	(+) 0.18
Luggage & Yard Earning	(+) <u>0.05</u>
Net Target	5.28

Sl. No.	Name of route	Class of service	KM	Trip	RKM	Fare per seat	Operational Ratio	Seating capacity	Seat to be booked	Expected earning per day	Expected earning for 2010-11	Remarks
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Aboi Sub-Station

1	Aboi - Mon	Semi Deluxe	41	1	41	35	85%	40	34	1190	3.71	Daily
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Total	3.71
Reduction due to service suspension 15%	(-) <u>0.55</u>
	3.16
Wayside Earning	(+) 0.11
Luggage & Yard Earning	(+) <u>0.05</u>
Net Target	3.32

Tuensang

1	Tuensang - Dimapur	Super Deluxe	327	1	327	325	85%	27	23	7475	23.32	Daily
2	Tuensang - Kohima	Super Deluxe	267	1	267	266	75%	27	20	5320	16.60	Daily
3	Tuensang - Noklak	Semi Deluxe	56	2	112	48	80%	40	32	3072	9.58	Daily
4	Tuensang - Shamator	Semi Deluxe	56	2	112	48	70%	40	28	2688	8.39	Daily
5	Tuensang - Chimunger	Semi Deluxe	45	2	90	38	80%	40	32	2432	7.59	Daily
6	Tuensang - Sangsangyu	Semi Deluxe	35	2	70	30	65%	40	26	1560	4.87	Daily
7	Tuensang - Tsadanger	Mini bus	51	2	102	50	90%	19	17	1700	5.30	Daily
8	Tuensang - Alisopur	Super Deluxe	62	2	124	62	65%	27	18	2232	6.96	Daily
9	Tuensang - Chare	Mini bus	68	2	136	68	80%	19	15	2040	6.36	Daily
10	Tuensang - Chingmei	Semi Deluxe	37	2	74	32	80%	40	32	2048	6.39	Daily
11	Tuensang - Kiphire	Semi Deluxe	122	1	122	104	65%	40	26	2704	8.44	Daily
12	Tuensang - Sangphur	Semi Deluxe	44	1+1	88	38	80%	40	32	2432	7.59	Daily

	111.39
Reduction due to service suspension 15%	(-) <u>16.70</u>
	94.69
Wayside Earning	(+) 3.46
Luggage & Yard Earning	(+) 1.66
Enforcement	(+) 1.89
Addl. Earning on hire etc. 4%	(+) <u>3.79</u>
Net Target	105.49

Sl. No.	Name of route	Class of service	KM	Trip	RKM	Fare per seat	Operational Ratio	Seating capacity	Seat to be booked	Expected earning per day	Expected earning for 2010-11	Remarks
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Kiphire

1	Kiphire - Kohima	Semi Deluxe	254	1	254	218	80%	40	32	6976	21.77	Daily
2	Kiphire - Dimapur	Super Deluxe	328	1	328	328	80%	27	22	7216	22.51	Daily
3	Pungro - Khonjuri	Semi Deluxe	50	2	100	44	80%	40	32	2816	8.79	Daily
4	Kiphire - Pungro	Semi Deluxe	45	2	90	38	80%	40	32	2432	7.59	Daily
5	Kiphire - Tuensang	Semi Deluxe	122	1	122	104	65%	40	26	2704	8.44	Daily
6	Kiphire - Seyochung	Semi Deluxe	80	1+1	160	68	80%	40	32	4352	6.79	Alt/Day

75.89

Reduction due to service suspension 15% (-) 11.38

64.51

Wayside Earning (+) 2.50

Luggage & Yard Earning (+) 0.64

Enforcement (+) 0.96

Adtl. Earning on hire etc. 2% (+) 1.29

Net Target **69.90**

Longleng Sub-Station

1	Longleng - Dimapur	Super Deluxe	266	1	266	265	80%	27	22	5830	9.09	Alt Day
2	Longleng - Tamlu	Semi Deluxe	65	1	65	56	80%	40	32	1792	5.59	
3	Longleng - Mokokchung	Semi Deluxe	80	1	80	68	75%	40	30	2040	6.36	Daily
4	Longleng - Kohima via Mkg.	Super Deluxe	232	1	232	232	80%	27	22	5104	7.96	Alt Day

Total 29.00

Reduction due to service suspension 15% (-) 4.35

24.65

Wayside Earning (+) 1.16

Luggage & Yard Earning (+) 0.24

Net Target **26.05**