

**Statement showing the final expenditure figure for the year 2009-10 in respect of
Demand no.4- administration of justice.**

(Amount in Rs.)

Head of Accounts strictly as per the printed Demand for Grant for 2009-10	Final Expenditure during 2009-10					
	Final Grand	Non-Plan	State Plan	CSS	NEC	Total
Head of Accounts -2014						
Revenue Section						
'CHARGED'						
102-High Court Charged	25543000.00	25455715.00				25455715.00
VOTED						
105(1)-D&SJ	3988000.00	3982500.00				3982500.00
105(2)-CJM/Magistrate	27364000.00	27265000.00				27265000.00
105(3)-DC Admn. Estt.	5504000.00	5511000.00				5511000.00
114(1)-Legal Advises & Advocate General Estt.	28354000.00	28267000.00				28267000.00
114(2)-Public Prosecutors	18006000.00	17998500.00				17998500.00
800(2)-FTC	3120000.00	3120400.00				3120400.00
800(3)-Legal Services	800000.00	800000.00				800000.00
800(4)-TFC	3000000.00	3000000.00				3000000.00
800(5)-Human Rights	255000.00	255000.00				255000.00
114-Family Courts	1645000.00	1594500.00				1594500.00
Total: Revenue Section	117579000.00	117249615.00				117249615.00
A) Capital Section:						
Major Head: 4059	242500000.00		204000000.00	37700000.00		241700000.00
Total of 4059	242500000.00		204000000.00	37700000.00		241700000.00
B) Capital Section:						
Major Head: 4216	85900000.00		52900000.00	32200000.00		85100000.00
Total of 4216	85900000.00		52900000.00	32200000.00		85100000.00
Grand Total of Capital Section (A+B)	328400000.00		256900000.00	69900000.00		326800000.00
GRAND TOTAL:	445979000.00	117249615.00	256900000.00	69900000.00		444049615.00