

CHAPTER 12 (MANUAL – 11)

THE BUDGET ALLOCATED TO EACH AGENCY, INDICATING THE PARTICULARS OF ALL PLAN, PROPOSED EXPENDITURE AND REPORTS ON DISBURSEMENT MADE

State Plan

Rs. In Lacs

Sl.No	Name of the DDO	Treasury/ SubTreasury	Provision for which DA/DL is required						Capital Section	Grand Total ()
			OE	MV	Machinery & Equipment	others	Total of issue of DA	Total of Revenue section		
1	2	3	4	5	6	7	8	9	10	11
1	Er. Wati Aier, Insp. of Fact & Boilers, Dirte Office, Kohima	Kohima(south)	5.50	6.74	2.50	20.58	35.32	35.32	116.42	151.75
2	Shri. Haizing Zeliang, Asst. Lab. Commr	Dimapur		0.40	-	-	0.40	0.40	-	0.40
3	Shri. C. Nungshithung Shidio, D.L.O, Kohima	Kohima(north)		0.65	-	-	0.65	0.65	-	0.65
4	Shri. Imlisashi Jamir D.L.O, Mokokchung	Mokokchung		0.65	-	-	0.65	0.65	-	0.65
5	Shri. Rolongse Sangtam D.L.O, Tuensang	Tuensang		0.33	-	-	0.33	0.33	-	0.33
6	Shri. Mhonarao Lotha D.L.O, Wokha	Wokha		-	-	-	-	-	-	-
7	Shri. Azuto Rengma D.L.O, Mon	Mon		0.33	-	-	0.33	0.33	-	0.33
8	Smti. Chubamongla D.L.O, Zunheboto	Zunheboto		-	-	-	-	-	-	-
9	Shri. Ekha Rossse D.L.O, Phek	Phek		0.60	-	-	0.60	0.60	-	0.60
10	Shri M. Kikon, Pr.Officr Labour Court, Dimapur	Dimapur		0.30	-	-	0.30	0.30	-	0.30
11	Total		5.50	10.00	2.50	20.58	38.58	38.58	116.42	155.00

Non Plan

Rs. In Lac.

Sl. No	Name of the DDO	Treasury/ SubTreasury	Provision for which DA/DL is not required					Provision for which DA/DL is required				Grand Total
			Salaries	Wages	TE	RRT	Total (4+8)	Office Expn	MV	Machinery & Equipmnts	Total for issue of DA/DL	
01	02	03	04	05	06	07	08	09	10	11	12	13
1	Er.Wati Aier, Insp. of Fact & Boilers, Dirte Office, Kohima	Kohima (south)	71.39	1.98	3.55	4.90	81.82	1.85	3.45	0.62	5.92	87.74
2	Shri. Haizing Zeliang, Asst. Lab. Commr	Dimapur	28.50	0.72	0.25	-	29.47	0.20	-	-	0.20	29.67
3	Shri. C. Nungshithung Shidio, D.L.O, Kohima	Kohima (north)	12.30	-	0.25	-	12.55	0.20	-	-	0.20	12.75
4	Shri. Imlisashi Jamir D.L.O, Mokokchung	Mokokchung	19.00	-	0.25	-	19.25	0.20	-	-	0.20	19.45
5	Shri. Rolongse Sangtam D.L.O, Tuensang	Tuensang	11.30	-	0.25	-	11.55	0.20	-	-	0.20	11.75
6	Shri. Mhonarao Lotha D.L.O, Wokha	Wokha	4.50	1.92	0.20	-	6.62	0.15	-	-	0.15	6.77
7	Shri. Azuto Rengma D.L.O, Mon	Mon	4.60	1.62	0.20	-	6.42	0.15	-	-	0.15	6.57
8	Smti. Chubamongla D.L.O, Zunheboto	Zunheboto	4.70	1.00	0.20	-	5.90	0.15	-	-	0.15	6.05
9	Shri. Ekha Rossse D.L.O, Phek	Phek	10.70	2.00	0.25	-	12.95	0.20	-	-	0.20	13.15
10	Shri. M. Kikon Presiding Officer Labour Court, Dimapur	Dimapur	12.50	1.50	0.10	-	14.10	0.15	-	-	0.15	14.25
11	Total		179.49	10.74	5.50	4.90	200.63	3.45	3.45	0.62	7.52	208.15

