

MANUAL-X

The monthly remuneration received by each of its offices and employees, including the system of compensation as provided in its regulation.

Pay as per ROP 1999, AIS Service and pay rules, Cabinet approved rates for payment of remuneration to contract employees in various grades.

Secretariat Administration Branch A&B

Sl.No	Name	Designation	Scale	Gross/Total
1.	Shri.C.J Ponraj	Prin.Secy	Rs 77,700	Rs144003/-
2.	Smti. Meilemla Pongener, IAS	Secretary	Rs.46,570 /	Rs 97542/-
3.	Shri. Abhishek Prakash, IAS	Dy.secy	Rs.19,760	Rs.58,743/-
4.	Shri. I.Shanen Jamir	Dy.Secy	Rs 12,600	Rs.34,192/-
5.	Shri. Thepfuneisa	Under Secy	Rs.9325/-	Rs.24998/-
6.	Smti. Velarheingunuo	S.O	Rs.7300/-	Rs.19592/-
7.	Shri.Lisechem	S.O	Rs.7300/-	Rs.19592/-
8.	Shri. Imtiwapang Ao	J.S.O	Rs.6700/-	Rs.17487/-
9.	Smti. Kerievile	J.S.O	Rs.7300/-	Rs.19592/-
10.	Shri.Senti	J.S.O	Rs.6500/-	Rs.17456/-
11.	Shri.Itwating	S.A	Rs.5000/-	Rs.13450
12.	Shri.Shumbemo	S.A	Rs.5000/-	Rs.13450
13.	Shri.Zhetovi	S.A	Rs.5000/-	Rs.13450
14.	Smti.Ruokuovinuo	S.A	Rs.5000/-	Rs.13450
15.	Smti.Khonbeno	Typist	Rs.8775/-	Rs.23530/-
16.	Smti.Lungleweyile	Typist	Rs.5100/-	Rs.13718/-
17.	Smti.Anungla	Typist	Rs.6500/-	Rs.16968/-
18.	Smti.Mhasirienuo	Steno	Rs.4325/-	Rs.11648/-
19.	Smti.Thungdeno	Typist (C)		Rs.3000/-
20.	Smti.Hanlu	Typist (C)		Rs.3000/-
21.	Smti.Waikala	Steno	Rs.4225/-	Rs.11382/-
22.	Shri.Neisevolu	Steno	Rs.4325/-	Rs.11648/-
23.	Smti.Ruokuoneinuo	Steno	Rs.4325/-	Rs.11648/-
	Smti.Bendanginla	Steno	Rs.4325/-	Rs11648/-
24.	Shri.Moa	steno	Rs.13500/-	Rs.35583/-
25.	Smti. Nikhali Pucho	Steno	Rs.9600/-	Rs.25732/-
26.	Shri.Supong	LDA (C)		Rs.3070000 /-
27.	Shri.Neisao	Dufftry	Rs.3030/-	Rs.8190/-
28.	Shri.Dziesevi	Dufftry	Rs.4450/-	Rs.12255/-
29.	Shri.Nitilo	Dufftry	Rs.4400/-	Rs.11915/-
31.	Shri.Keduosetuo	R.S	Rs.4590/-	Rs.12355/-
32.	Shri.Tepusal	Peon	Rs.4325/-	Rs.11715/-
33.	Shri. Mhabemo	Peon	Rs.3660/-	Rs.9658/-
34.	Shri. Viliebeizo	Peon	Rs.2960/-	Rs.8003/-
35.	Shri. Evul	Peon	Rs.3950/-	Rs.10653/-
36.	Shri. Razouzekuo	Peon	Rs.3200/-	Rs.8644/-
37.	Shri. Leipa Phom	Peon	Rs.3875/-	Rs.10447/-
38.	Shri. Thekebeilie	Peon	Rs.3200/-	Rs.8704/-
39.	Shri. Puktan	Peon	Rs.4325/-	Rs.11655/-

40.	Smti.Viholi	Peon	Rs.3020/-	Rs.8164/-
41.	Shri.Heidanlong	Peon ©		Rs.2000/-
42.	Smti. P. Chopa	Peon ©		Rs.2000/-
43.	Shri.Seyiesituo	Peon ©		Rs.2000/-
44.	Shri. Hussan	Peon ©		Rs.2000/-
45.	Shri. Avrev	Peon ©		Rs.2000/-
46.	Shri. Kedange	Peon ©		Rs.2000/-
47.	Shri. Tsumongo	Peon ©		Rs 2000/-

NAZARAT.

SL. NO	Name	Designation	Scale	Gross/Total
1.	Shri.Z.Medeo	Under Secy.	Rs.10150/-	Rs.27200/-
2.	Shri. Mhathung Tungoe	S.O	Rs.7700/-	Rs.20660/-
3.	Shri.Vekhrope k.Lasuh	J.S.O	Rs.6350/-	Rs.16578/-
4.	Smti.M.N Newmai	Typist	Rs.8775/-	Rs.23530/-
5.	Smti.Tasangchila	Typist (C)		Rs.3000/-
6.	Smti.Vipfuzo	Typist (C)		Rs.3000/-
7.	Shri.Ketsozelie	Storeman	Rs.6625/-	Rs.17790/-
8.	Theguo pienyu	Carpenter	Rs.4645/-	Rs.12503/-
9.	Shri.Khrie-o	Peon	Rs.3475/-	Rs.9178/-
10.	Shri.Janak Raj Sharma	Peon	Rs.3800/-	Rs.10306/-
11.	Shri.Thepfungulie	Peon	Rs.3605/-	Rs.9786/-
12.	Shri.Vikepele	Peon	Rs.2840/-	Rs.7743/-
13	Shri Neikhotuo	Gestener Operator	Rs.4350/	Rs.11714/-
14	Shri Suolehie Mere	Sr Type writer mechanic	Rs.5100/-	Rs.13718/-
15	Shri.Keneinguzo Angami	Type writer mechanic	Rs.3730/-	Rs.10059/-
16	Shri Dovizo Mere	Sadar	Rs.4510/-	Rs.12141/-
17	Shri Thalhou	Sadar	Rs.4670/-	Rs.12569/-
18	Shri Pfumezha	Duplicating mechanic	Rs.5500/-	Rs.14786/-
19	S Bhowmik	Telephone Operator	Rs.6475/-	Rs.17389/-
20	Shri Suprajit Das	Telephone operator	Rs.6475/-	Rs.17389/-
21	Smti Zevisienuo	Telephone Operator	Rs.6475/-	Rs.17389/-
22	Shri Moanungsang	Telephone Operator	Rs.7500/-	Rs.20126/-
23	Smti T.Yanbeni	Telephone Attendant	Rs.4030/-	Rs.10860/-

PENSION CELL.

SL. No	Name	Designation	Scale	Gross/Total
1.	Shri.Thepfungiesia	Under Secy.	Rs.9325/-	Rs.24998/-
2.	Smti.Elish Ao	J.S.O	Rs.7300/-	Rs.19044/-
3.	Shri.Alex Humtsoe	S.A	Rs.5600/-	Rs.15052/-
4.	Smti.Asenle	LDA	Rs.4325/-	Rs.11648/-

5.	Smti.Yisali Lotha	Typist	Rs 8775/-	Rs22872/-
6.	Smti.Wetsopeu	Typist	Rs 5070	Rs13637/-
7.	Smti.Vikheli	Peon	Rs.2900/-	Rs7844/-
8.	Shri.Aledi	Peon	Rs.3475/-	Rs.9379/-
9.	Shri.Neilaseilhou	Peon (C)		Rs.2000/-

LOAN BRANCH

SL. NO	Name	Designation	Scale	Gross/Total
1.	Smti.H.Toshili	Under Secy.	Rs.9875/-	Rs.25726/-
2.	Smti. Tinuyangla	S.O	Rs.8100/-	Rs.21728/-
3.	Shri. K. Kire	J.S.O	Rs.7300/-	Rs.19044/-
4.	Smti. Nukshisenla	Typist	Rs.5600/-	Rs.15137/-
5.	Smti. Moamenla	Typist ©		Rs.3000/-
6.	Shri. Chahchan	Peon ©		Rs.2000/-

BILL & CASH

SL. NO	Name	Designation	Scale	Gross/Total
1.	Shri. L. Shiluwati Ao	Special Officer(Account)	Rs.13250/-	Rs.43634/-
2.	Shri. G. Vinton	Dy. Secretary	Rs.11625/-	Rs.31590/-
3.	Shri. Rukuvil	Cash Officer	Rs.5600/-	Rs.15052/-
4.	Smti. Lanuyangla	J.S.O	Rs.7300/-	Rs.19044/-
5.	Shri. Thepusa Rio	J.S.O	Rs.7100/-	Rs.19058/-
6.	Smti. Moalila	S.A	Rs.6530/-	Rs.16578/-
7.	Shri.Khrieleihu	S.A	Rs.6350/-	Rs.17054/-
8.	Shri.I Yapang	S.A	Rs.6950/-	Rs.18135/-
9.	Shri.Philip Yanthan	S.A	Rs.5300/-	Rs.13850/-
10.	Shri.Renphamo Lotha	S.A	Rs.5150/-	Rs.13850/-
11.	Shri.Swetol Sothu	S.A	Rs.5000/-	Rs.13450/-
12.	Shri.T.Meren Ao	S.A	Rs.4325/-	Rs.11648/-
13.	Shri.I.Imli Imsong	S.A	Rs.4325/-	Rs.11648/-
14.	Shri.Khriezobei-o	JCAS	Rs.5350/-	Rs.13983/-
15.	Smti.Temsurenla	CAS	Rs.5100/-	Rs.13335/-
16.	Smti.Vikali Sumi	CAS	Rs.5225/-	Rs.13660/-
17.	Shri.Neitho Noudi	Account Asstt.	Rs.4525/-	Rs.12182/-
18.	Smti.Lidzusa	Account Asstt.	Rs.5350/-	Rs.14384/-
19.	Shri.Selongmong	Asstt Cashier	Rs.5200/-	Rs.13984/-
20.	Smti.Sashinungba	Messenger	Rs.4815/-	Rs.12596/-
21.	Shri.Alemtoshi	Peon	Rs.2380/-	Rs.8672/-
22.	Smti.Neivolienuo	Typist	Rs.5975/-	Rs.16054/-
23.	Shri.Delasal	Peon	Rs.3280/-	Rs.8918/-
24.	Shri.Kohuvi	Peon	Rs.2960/-	Rs.8063/-
25.	Shri.Tsario	Peon	Rs.4250/-	Rs11455/-
26.	Shri.T.Bendang	Peon	Rs.4325/-	Rs.11334/-
27.	Shri.Thujoseyo Tunyi	Peon	Rs.2720/-	Rs.7523/-

28.	Smti.Y.Chupho	Peon	Rs.2660/-	Rs.7263/-
29.	Shri.David	Peon (C)		Rs.2000/-

REGISTRATION OF SOCIETIES CELL.

SL. NO	Name	Designation	Scale	Gross/Total
1.	Smti. Khovino Angami	S.O.	Rs.7700/-	Rs.20660/-
2.	Smti. Thenukeviü	S.A.	Rs.6650/-	Rs.17856/-
3.	Smti. Asela Seth	S.A.	Rs.5000/-	Rs.13450/-
4.	Shri. Imkumtemsü	LDA©		Rs.3500/-
5.	Smti.Ashap	Typist©		Rs.3000/-
6.	Shri. Neivizo	Peon	Rs 2900/-	Rs7844/-

MANUAL-XI

The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports on disbursement made.

No plan budget has been allocated to the Secretariat Administration Branch. Therefore, the report on expenditure and disbursement under plan may be treated as 'Nil'.

Budget allocation during 2009-10 (Non-Plan) in respect of Secretariat Administration Branch.

Note: Current Year Budget, 2010-11 has not yet fully allocated.

SAB (A) Branch

Sl. No.	Name of Scheme/ Programme	Actual expenditure 2009-10 (Non-Plan)	Budget allocation 2009-10 (Non-Plan)
1.	Office expenses	34.65	34.65
2.	Assistance to Indian Red Cross Society	14.00	14.00
3.	Grant to National Institute of Public Finance and Policy (NIPFP)	0.80	0.80
4.	Sports & Welfare	2.02	2.02
5.	Printing	5.00	5.00
6.	Private Public Partnership cell	5.00	5.00

Bill & Cash Branch

7	2052-Sectt Social Service 090-Sectt service		
	(a) Salaries	2911.22	3450.70
	(b) Wage	224.11	207.98
	(c) Travel expenses	200.00	200.00
	(d) Office expenses	2.47	6.27
	(e) Entertainment	10.00	15.00

	(f) Motor Vehicles	82.50	102.50
	(g) RR&T(Tel Payment)	36.03	36.06
	(h) Dist.Administration Re-organisation	1.61	1.61
	Nazarat		
8	Office expenses	159.17	166.31