

ANNEXURE – I

NON-PLAN

REVISED DDO-WISE SUB-ALLOTMENT OF FUNDS FOR THE YEAR 2010-11 IN RESPECT OF DEMAND NO. 32. HIGHER EDUCATION DEPARTMENT.

(Rs. in lakhs)

Sl. No.	Name of DDO	Name of Treasury/Sub-Treasury	SUB-ALLOTMENT OF FUND																
			Provision for DA/DL is not required							Provision for which Drawing Authority / Drawing Limit is required									
			Salaries	ROP	Wages	Scholarship/ Stipend	Travel Expenses	Rent, Rates & Taxes	Total (4 to 9)	Office Expense	Motor	Repairs / Maintenance	Materials / Supp	Machinery & Equip	Grant-in-aid Cont	Advertisement /	Others	Total for issue of	Grand Total (10+)
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
1	Director	Kohima (North)	358.74		2.80	330.83	2.72	1.35	696.44	5.35	8.95		24.16	14.22	65.00		0.10	117.78	814.22
2	P/Kohima Science College, Jotsoma	Kohima (South)	668.65		15.00		0.35	0.10	684.10										684.10
3	P/Fazl Ali college Mokochung	Mokokchung	613.34		10.00		0.40	0.10	623.84										623.84
4	P/Sao Chang college, Tuensang	Tuensang	201.50		16.40		0.40	0.10	218.40										218.40
5	P/Zunheboto college, Zunheboto	Zunheboto	164.05		2.60		0.40	0.10	167.15										167.15
6	P/Dimapur college, Dimapur	Dimapur	434.36		2.14		0.35	0.25	437.10										437.10
7	P/Mount Tiyi college, Wokha	Wokha	181.56		8.50		0.35		190.41										190.41
8	P/Phek college, Phek	Phek	183.18		6.52		0.40		190.10										190.10
9	P/Wangkhao college, Mon	Mon	185.07		3.22		0.40		188.69										188.69
10	P/Kohima college, Kohima	Kohima	226.76		1.80		0.35		228.91										228.91
11	P/Zisaji Presidency College, Kiphire	Kiphire	80.53		3.10		0.44		84.07										84.07
12	P/Yingli college Longleng	Longleng	79.98		3.00		0.44		83.42										83.42
13	P/Peren college, Peren	Peren	103.82		2.05		0.35		106.22										106.22
14	P/Pfutsero college Pfutsero	Pfutsero	-		-		-	-	-										-
15	P/NCTE	Kohima (North)	130.55		2.85		0.35		133.75										133.75
TOTAL :			3612.09		79.98	330.83	7.70	2.00	4032.60	5.35	8.95		24.16	14.22	65.00		0.10	117.78	4150.38

Authenticated by.

Additional Secretary (Budget)
Finance Department

Name and Signature of HOD

ANNEXURE – I

STATE PLAN

REVISED DDO-WISE SUB-ALLOTMENT OF FUNDS FOR THE YEAR 2010-11 IN RESPECT OF DEMAND NO. 32 HIGHER EDUCATION DEPARTMENT

(Rs.in lakhs)

Sl. No	Name of DDO	Name of Treasury/ Sub-Treasury	REVENUE SECTION													CAPITAL SECTION	Grand Total (17 + 18)		
			Provision for which DA/DL is not required					Provision for which DA/DL is required										TOTAL UNDER REVENUE SECTION (COL. 8+16)	
			Salaries & Wages	Scholarship/ Stipend	Travel Expenses	Rent, Rates & Taxes	Total (4 to 7)	Office Expenses	Motor Vehicle	Purchase of Furniture	Materials/ Supplies	Machinery & Equipment	Grant-in-aid/ Contribution/ Subsidy	Others	Total for Issue of DA/DL (col.9 to 15)				
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19				
1	Director	Kohima (North)			10.00		10.00	16.80	16.50					200.00	15.70	249.00	259.00	1500.00	1759.00
2	P/Kohima Science College, Jotsoma	Kohima (South)			0.45		0.45										0.45		0.45
3	P/Fazl Ali college Mokochung	Mokokchung			0.60		0.60										0.60		0.60
4	P/Sao Chang college, Tuensang	Tuensang			0.70		0.70										0.70		0.70
5	P/Zunheboto college, Zunheboto	Zunheboto			0.55		0.55										0.55		0.55
6	P/Dimapur college, Dimapur	Dimapur			0.50		0.50										0.50		0.50
7	P/Mount Tiyi college, Wokha	Wokha			0.50		0.50										0.50		0.50
8	P/Phek college Phek	Phek			0.50		0.50										0.50		0.50
9	P/Wangkhaio college, Mon	Mon			0.70		0.70										0.70		0.70
10	P/Kohima college, Kohima	Kohima			0.45		0.45										0.45		0.45
11	P/Zisaji Presidency College, Kiphire	Kiphire			0.70		0.70										0.70		0.70
12	P/Yingli college Longleng	Longleng			0.70		0.70										0.70		0.70
13	P/Peren college, Peren	Peren			0.50		0.50										0.50		0.50
14	P/Pfutsero college Pfutsero	Pfutsero	130.19		0.80		130.99										130.99		130.99
15	P/NCTE	Kohima (North)			0.35		0.35										0.35		0.35
TOTAL :			130.19		18.00		148.19	16.80	16.50					200.00	15.70	249.00	397.19	1500.00	1897.19

Authenticated by:

Additional Secretary (Budget)
Finance Department

Name and Signature of HOD