

10. BUDGET OUT LAY FOR 2010-11

Tetailed break-up of Voted and Revised budget outlay under 'PLAN' and 'NON'-PLAN' for the Financial Year 2010-11 is given below:

Major/Minor head of accounts	(Rs.in lakhs)			
	Non-Plan		Plan	
	Voted	Revised	Voted	Revised
<u>REVENUE SECTION:</u>				
2552- North Eastern Area				
2552-54 Mineral Development				
2552-54-102- Mineral Development				
2552-54-102(1)- Mineral Exploration				
2552-54-102(2)- Setting up of decorative stone (Marble) Projects.				
2853- Non-Ferrous Mining & Metallurgical Industries				
2853-02- regulation and Development of Mines				
2853-02-001 : Direction & Administration	495.90		19.50	
2853-02-101 : Survey & Mapping	233.83		50.50	
2853-02-102 : mineral Exploration	356.94		135.00	
2853-02-800 : Other Exploration				
REVENUE TOTAL	1086.67		455.00	
<u>CAPITAL SECTION :</u>				
4853 : Capital Outlays of Non-Ferrous Mining & Metallurgical Industries				
4853-60-190 (1) NSMDC Ltd.		
4853-60-800 (1) Works		
Grand Total =	1086.67		1171.00	

It is expected that both outlays under "PLAN" and "NON-PLAN" would be more or less fully utilized.