

REVISED ANNUAL PLAN 2009 – 10
Demand No. 59 – IRRIGATION & FLOOD CONTROL (Rs. In lakh)

Sl. No.	Head of Account	Particulars	Approved (2008 – 09)
A.	REVENUE SECTION		
	Major Head : 2702 – Minor Irrigation.		
1.	01 – SURFACE WATER:		
	102-Lift Irrigation	Works	2.00
2.	02 – GROUND WATER		
	800 – Other expenditures	Dug Wells.....	2.00
3.	80 - GENERAL		
	800- Other Expenditures		
	800(2)-Other MI Works	Minor Works.	
		1) Salaries for Casual Employees.....	100.00
		2) Restoration on completed M.I works	0.00
		3) Disaster Management	0.00
		4) HIV/AIDS Control Awareness Programme...	0.00
	800(4)-Flood Control	State Share.....	43.00
	800(5)-Medium Irrigation	1.00
	800(6)-Building Maintenance	0.00
	800(8)-Irrigation Projects	(NABARD).....	0.00
	800(9)-CAD & WM	State Share.....	0.00
	800(10)-Bharat Nirman Programme		
		(1) AIBP (Central Share)	9730.00
		(2) AIBP (State Share)	540.00
		(3) Year of Farmers	0.00
		(4) Ground Water Development	0.00
		for Irrigation (NLCPR).	
	800(11)-Drip Irrigation for Horticulture Crops		0.00
	800(12)-Statistical Cell (CSS)		0.00
	800(13)-Medium Irrigation (NLCPR)		0.00
	800(16)-Special Plan Assistance (SPA):		0.00
	Major Head: 4702-Capital Outlay on M.I.		
	800 – Other Expenditures:		
	800(1)-Irrigation Works		0.00
	800(2)-Renovation & Upgradation of Capital Assets		0.00
	800(4)-Buildings (HUDCO)		200.00
		Total:	10618.00

(Rupees one hundred six Crore eighteen Lakh) only.

11	SDO I&FC ,Longleng		35.00	0.16		35.16							35.16
12	SDO I&FC, Kiphire		32.00	0.16		32.16							32.16
13	SDO I&FC, Jalukie	Peren	38.00	0.16		38.16							38.16
Total			1086. 34	9.33	1.26	1096. 93	11.55	4.40	21.13			37.08	1134. 01