

Section 4 (1) (b) (x) Right to Information Act 2005

**BUDGET ALLOTMENT AND EXPENDITURE DURING 2008-2009 AND 2009-10 IN RESPECT OF DEMAND NO.40-
EMPLOYMENT & TRAINING**

NON PLAN (Rs. in lakhs)

Head of Account	2008-09		2009-10		
	Allotment	Expenditure	Allotment	Expenditure	
<u>REVENUE SECTION</u>					
2230-Labour & Employment					
20-Employment					
001 -Direction and Administration	86.91	86.91	93.82	93.82	
101- Employment Service					
101(1)-Employment Exchanges	144.02	144.02	174.35	174.35	
800-Other Expenditure					
800(1)-Rural Employment Bureaux	26.44	26.44	32.52	32.52	
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Total 02: -	257.37	257.37	300.69	300.69	
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03-Training					
001-Direction and Administration					
001(1)-Direction	27.85	27.85	26.98	26.98	
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003-Training of Craftsmen & Supervisors					
003(1)-Industrial Training Industrial	345.90	345.90	395.96	395.96	
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800-Other expenditure					
800(1)-Special Cell for handicapped Persons	2.17	2.17	1.90	1.90	
800(2)-Self Employment Scheme	9.69	9.69	10.25	10.25	
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Total 03: -	385.61	385.61	435.09	435.09	
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Grand Total: -	642.98	642.98	735.78	735.78	
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1. Budget allotment during 2009-10 in respect of Department are as follows:

- 1) State Plan : Rs. 555.00 lakhs
- 11) Non-Plan : Rs. 735.78 lakhs
- Total : Rs.1290.78 lakhs

2. Sub-allotment of budget during 2009-10:

	(Rs in lakhs)		
<u>Sub-Head</u>	<u>State Plan</u>	<u>Non-Plan</u>	<u>Total</u>
a) Directorate	205.00	132.95	337.95
b) Employment Exchanges & Rural Employment Bureaux	220.00	206.87	426.87
c) Industrial training Institute	<u>130.00</u>	<u>395.96</u>	<u>525.96</u>
Total:	555.00	735.98	1290.78

3. Implementation of new ongoing Schemes during the Annual Plan, 2009-10 are as Under: -

1) Employment Service

Ongoing Scheme (2009-10)

- 1) Maintenance of Employment Exchange at Dimapur
- 11) Computerization of Employment Exchanges
- 111) Construction of Office building for Employment Exchanges.

New Schemes (2009-10)

- IV) Upgradation of 2(two) Rural Employment Bureaux at Peren and Kiphire to District Employment Exchanges.
- V) Setting up of Employment Exchange at Longleng.

2. Craftsmen Training (ITI)

Ongoing Scheme (2009-10)

- 1) Maintenance of 5(five) newly established ITI s (Phek, Wokha, Mokokchung, Tuensang and Zunheboto) and 3(three) upgraded existing ITI s (Kohima, Dimapur and Mon).
- 11) Apprenticeship Training.
- 111) Purchase of new vehicles for newly established ITI s
- IV) Strengthening of Examination Cell
- V) Construction of Security Fencing and Retaining Wall.
- VI) Construction of Directorate Complex at Kohima.

4. List of ongoing Centrally Sponsored Scheme (CSS)

- 1) Vocational Training Improvement Project (VTIP) with World Bank Assistance.
- 11) Upgradation of ITI s into Centre of Excellence
- 111) Skill Development Institute (SDI) Scheme for 4(four) ITI s (Kohima, Dimapur, Mokokchung and Wokha).