

## DDO-WISE SUB-ALLOTMENT OF FUNDS FOR THE YEAR 2008-09 IN RESPECT OF DEMAND NO. 34, ART &amp; CULTURE DEPARTMENT UNDER STATE PLAN

(Rs. In lakhs)

| Sl. No. | Name of the DDO   | Name of Treasury/ Sub-Treasury | REVENUE SECTION                           |                      |                 |                    |             |                                       |                |                     |                    |                        |                                    |               |               |               | Capital Section | Grad Total (17+18) |  |  |
|---------|-------------------|--------------------------------|---|----------------------|-----------------|--------------------|-------------|---------------------------------------|----------------|---------------------|--------------------|------------------------|------------------------------------|---------------|---------------|---------------|-----------------|--------------------|--|--|
|         |                   |                                | Provision for which DA/DL is not required |                      |                 |                    |             | Provision for which DA/DL is required |                |                     |                    |                        |                                    |               |               |               |                 |                    | Total for issue of DA/DL (col.9 to 15) | Total under Revenue Section (col.8+15) |
|         |                   |                                | Salaries & Wages                          | Scholarship/ Stipend | Travel expenses | Rent Rates & Taxes | Total       | Office expenses                       | Motor Vehicles | Repair/ Maintenance | Materials/Supplies | Machinery & Equipments | Grant-in-aid/ Contribution/Subsidy | Others        |               |               |                 |                    |  |  |
| 4       | 5                 | 6                              | 7   | 8                    | 9               | 10                 | 11          | 12                                    | 13             | 14                  | 15                 | 16                     | 17                                 | 18            | 19            |               |                 |                    |  |  |
| 1       | Allem Longkumer   | Kohima (N)                     | -   | -                    | 3.40            | -                  | 3.40        | 7.50                                  | 7.00           | 2.50                | -                  | 2.50                   | -                                  | 273.10        | 292.60        | 296.00        | 446.00          | 742.00             |  |  |
| 2       | D.C.O. Tuensang   | Tuensang                       | -   | -                    | 0.30            | -                  | 0.30        | 0.80                                  | 0.50           | -                   | -                  | -                      | -                                  | 0.70          | 2.00          | 2.30          | -               | 2.30               |  |  |
| 3       | D.C.O. Kohima     | Kohima (N)                     | -   | -                    | 0.20            | -                  | 0.20        | 0.60                                  | 0.50           | -                   | -                  | -                      | -                                  | 0.45          | 1.55          | 1.75          | -               | 1.75               |  |  |
| 4       | D.C.O. Mon        | Mon                            | -   | -                    | 0.10            | -                  | 0.10        | 0.42                                  | 0.50           | -                   | -                  | -                      | -                                  | 0.25          | 1.17          | 1.27          | -               | 1.27               |  |  |
| 5       | D.C.O. Mokokchung | Mokokchung                     | -   | -                    | 0.10            | -                  | 0.10        | 0.42                                  | 0.75           | -                   | -                  | -                      | -                                  | 0.25          | 1.42          | 1.52          | -               | 1.52               |  |  |
| 6       | D.C.O. Zunheboto  | Zunheboto                      | -   | -                    | 0.10            | -                  | 0.10        | 0.42                                  | 0.50           | -                   | -                  | -                      | -                                  | 0.25          | 1.17          | 1.27          | -               | 1.27               |  |  |
| 7       | D.C.O. Wokha      | Wokha                          | -   | -                    | 0.10            | -                  | 0.10        | 0.42                                  | 0.50           | -                   | -                  | -                      | -                                  | 0.25          | 1.17          | 1.27          | -               | 1.27               |  |  |
| 8       | D.C.O. Phek       | Phek                           | -   | -                    | 0.10            | -                  | 0.10        | 0.42                                  | 0.75           | -                   | -                  | -                      | -                                  | 0.25          | 1.42          | 1.52          | -               | 1.52               |  |  |
| 9       | R.O. Dimapur      | Dimapur                        | -   | -                    | 0.20            | -                  | 0.20        | 1.00                                  | 0.50           | 0.30                | -                  | -                      | -                                  | 0.10          | 1.90          | 2.10          | -               | 2.10               |  |  |
|         | <b>Total</b>      |                                |   |                      | <b>4.60</b>     |                    | <b>4.60</b> | <b>12.00</b>                          | <b>11.50</b>   | <b>2.80</b>         |                    | <b>2.50</b>            |                                    | <b>275.60</b> | <b>304.40</b> | <b>309.00</b> | <b>446.00</b>   | <b>755.00</b>      |  |  |